HOUSE OF PEARL FASHIONS LIMITED

HOUSE OF PEARL

Regd. Office:"Pearl House", A-3, Community Centre, Naraina Industrial Area, Phase-II, New Delhi-110 028
AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31 ST MARCH 2010

		7.00		C. C. III. GOAIII	H AND TEAH ENDED 31	, i		Ĭ		(Rs. In Lacs)
				O Palata d						
				Consolidated		Ш			lone	
		Quarter	Quarter	Financial	Financial		Quarter	Quarter	Financial	Financial
		Ended	Ended	Year Ended	Year Ended		Ended	Ended	Year Ended	Year Ended
SI.	Particulars	31.03.2010	31.03.2009	31.03.2010	31.03.2009		31.03.2010	31.03.2009	31.3.2010	31.03.2009
No.		(Audited)	(Audited)	(Audited)	(Audited)		(Audited)	(Audited)	(Audited)	(Audited)
		` '	,	` '	` ′		,	` '	,	i
1	a) Net Sales/ Income from Operations	56324.48	47279.04	183204.86	144790.93	H	2129.58	561.58	4484.25	2283.25
-	a) Net Gales/ Income from Operations	30324.40	47273.04	100204.00	1447 30.33		2123.30	301.30	4404.23	2200.25
-	h) Other Country I and a second	450.04	(057.04)	050.40	4500.07	Н				
	b) Other Operating Income	452.01	(857.24)	953.40	1592.07	H			-	
	Total	56776.49	46421.80	184158.26	146383.00	Ш	2129.58	561.58	4484.25	2283.25
2	Expenditure									
	a) (Increase)/Decrease in stock in trade & work in									i
	Progress	(905.84)	(915.68)	(1540.61)	(509.39)		-	-	_	-
	b) Consumption of raw materials	7565.50	6183.63	23273.59	18150.99		-	-	-	-
	c) Purchase of Traded Goods	33471.04	27652.76	107711.95	82253.28		1932.87	480.47	4213.87	2047.14
	d) Employees Cost	5277.99	5566.42	20740.92	18561.08		79.17	95.62	314.56	233.62
	e) Depreciation	577.15	414.03	2135.80	1660.50	H	68.04	5.27	212.16	19.57
-	f) Manufacturing Expenses	3796.90	2820.01	11655.01	9767.23	H	(43.13)	56.74	104.38	123.61
-	g) Other Expenditure	5641.81	5292.02	20257.78	16861.79	H	291.10	266.43	104.36	754.08
-						H				
	h) Total	55424.55	47013.19	184234.44	146745.48		2328.05	904.53	5930.61	3178.02
3	Profit from operations before other income,interest									1
	& exceptional items (1-2)	1351.94	(591.39)	(76.18)	(362.48)		(198.47)	(342.95)	(1446.36)	(894.77)
4	Other Income	510.78	451.70	3579.49	1890.61		245.27	379.96	1117.45	2097.54
5	Profit before interest & exceptional items (3+4)	1862.72	(139.69)	3503.31	1528.13		46.80	37.01	(328.91)	1202.77
6	Interest	908.80	342.38	1889.69	1354.49		15.05	4.93	81.64	14.03
7	Profit after interest but before exceptional items (5-		0.2.00							
1 '	6)	953.92	(482.07)	1613.62	173.64		31.75	32.08	(410.55)	1188.74
8	Exceptional Items	-	(402.07)	1010.02	173.04	H	31.73	32.00	(410.55)	1100.74
	Profit(+) /Loss (-) from Ordinary Activities		_			H	-	_		l
9		050.00	(400.07)	4040.00	470.04	H	04.75	00.00	(440.55)	4400.74
	before tax (7+8)	953.92	(482.07)	1613.62	173.64		31.75	32.08	(410.55)	1188.74
	Tax Expenses	(225.79)	(423.31)	199.87	41.43		54.15	148.97	(5.87)	272.08
11	Net Profit (+)/Loss (-) from Ordinary Activities									l
	After tax (9-10)	1179.71	(58.76)	1413.75	132.21		(22.40)	(116.89)	(404.68)	916.66
12	Extraordinary Item (net of tax expense)	-	•		-		,	-	` _	_
	Net Profit(+)/ loss(-) for the Period (11-12)	1179.71	(58.76)	1413.75	132.21		(22.40)	(116.89)	(404.68)	916.66
	10111011(1)/1000(1)10110110110110110110110110110110110110		(000)				(22.10)	(1.10.00)	(101100)	0.0.00
12.0	Minority Interest	(448.45)	(3.09)	(530.48)	405.56	H				
13 a	Millority interest	(440.45)	(3.09)	(550.46)	405.56	H	-	-	_	_
	Not Burgly March 1 and 1					H				
	Net Profit(+)/ loss(-) after Minority Interest for									
	the Period (13+13a)	731.26	(61.85)	883.27	537.77		(22.40)	(116.89)	(404.68)	916.66
14	Paid-up equity share capital	1950.03	1950.03	1950.03	1950.03		1950.03	1950.03	1950.03	1950.03
	(Face value of Rs.10/-each)									
15	Reserves excluding Revaluation Reserves as			43248.02	44787.33					29241.68
	per balance sheet of previous accounting year.									
-	por balance officer of provious accounting year.					H				
16	Earning Per Share (EPS)					H				
10						\vdash				
-	a) Basic and diluted EPS before Extraordinary					Ш		l		l
	items.					Ш				
	- Basic	3.75	(0.32)	4.53	2.76		(0.11)	(0.60)	(2.08)	4.70
1	- Diluted	3.75	(0.32)	4.53	2.76	1 T	(0.11)	(0.60)	(2.08)	4.70
	b) Basic and diluted EPS after Extraordinary		. /				• •		` ′	
	items.					П				
	- Basic	3.75	(0.32)	4.53	2.76	H	(0.11)	(0.60)	(2.08)	4.70
f	- Diluted	3.75	(0.32)	4.53	2.76	H	(0.11)	(0.60)	(2.08)	4.70
	- Diluteu	3./5	(0.32)	4.53	2.76		(0.11)	(0.60)	(2.08)	4.70

Ended Ended Ended Year Ended	Quarter Financial Ended Year Ended .03.2009 31.3.2010 Audited) (Audited) 6,589,101 6,585,255 .33.79 33.77	Financial Year Ended 31.03.2009 (Audited)
Ended	Ended	Year Ended 31.03.2009 (Audited)
SIL Particulars 31.03.2010 31.03.2009 31.03.2010 31.03.2009 31.03.2010 31.03.201	.03.2009 31.3.2010 Audited) (Audited) 6,589,101 6,585,255 33.79 33.77	31.03.2009 (Audited) 6,589,101
No. In the shareholding (Audited) (A	Audited) (Audited) 6,589,101 6,585,255 33.79 33.77	(Audited) 6,589,101
No.of Shares Percentage of Shareholding Promoters and Promoter Group Shareholding a) Pledged/Encumbered Number of shares Percentage of shares (as a% of the total share capital of the Company) b) Non-encumbered Number of Shares Percentage of shares (as a% of the total share capital of the Company) b) Non-encumbered Number of Shares Number of Shares Percentage of shares (as a% of the total share capital of the Company) b) Non-encumbered Number of Shares Number of Shares Percentage of shares (as a% of the total share capital of the Company) b) Non-encumbered Number of Shares Percentage of shares (as a% of the total shareholding of promoter and Promoter Group) Percentage of shares (as a% of the total shareholding of Promoter and Promoter Group) Percentage of shares (as a% of the total shareholding of Promoter and Promoter Group) Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group) Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group) Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group) Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group) Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group) Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group) Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group) Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group) Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group) Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group) Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group) Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group) Percentage of shares (as a % of the total shareholding of Shareholding of Shareholding of Shareholding of Shareholding of Sharehold	33.79 33.77	
No.of Shares Percentage of Shareholding Promoters and Promoter Group Shareholding a) Pledged/Encumbered Number of shares Percentage of shares (as a% of the total share capital of the Company) b) Non-encumbered Number of Shares Percentage of shares (as a% of the total share capital of the Company) b) Non-encumbered Number of Shares Number of Shares Percentage of shares (as a% of the total share capital of the Company) b) Non-encumbered Number of Shares Number of Shares Percentage of shares (as a% of the total share capital of the Company) b) Non-encumbered Number of Shares Percentage of shares (as a% of the total shareholding of promoter and Promoter Group) Percentage of shares (as a% of the total shareholding of Promoter and Promoter Group) Percentage of shares (as a% of the total shareholding of Promoter and Promoter Group) Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group) Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group) Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group) Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group) Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group) Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group) Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group) Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group) Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group) Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group) Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group) Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group) Percentage of shares (as a % of the total shareholding of Shareholding of Shareholding of Shareholding of Shareholding of Sharehold	33.79 33.77	
Percentage of Shareholding a) Pledged/Encumbered black percentage of shares (as a% of the total shareholding of promoter and Promoter Group) black percentage of shares (as a% of the total shareholding of promoter and Promoter Group) - Percentage of shares (as a% of the total shareholding of promoter and Promoter Group) black percentage of shares (as a% of the total share capital of the Company) black percentage of shares (as a% of the total share capital of the Company) black percentage of shares (as a% of the total shareholding of Promoter and Promoter Group) - Percentage of shares (as a% of the total shareholding of Promoter and Promoter Group) - Percentage of shares (as a% of the total shareholding of Promoter and Promoter Group) - Percentage of shares (as a% of the total share capital of the Company) NOTES TO FINANCIAL RESULTS: 1) Audited Financial Results of the company for the quarter and year ended 31st March, 2010 have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 29th May, 2010. 2) During the quarter ended 31st March 2010, one investor complaint was received and resolved. There were no complaints pending at the beginning and end of the quarter. 3) Statement of Utilization of issue proceeds as on 31st March 2010. Investment in Subsidiary Companies to increase the Group's production capacity	33.79 33.77	
18 Promoters and Promoter Group Shareholding a) Pledged/Encumbered Power of shares Percentage of shares (as a% of the total Shareholding of promoter and Promoter Group) Percentage of shares (as a% of the total Share capital of the Company) D) Non-encumbered Number of Shares Percentage of shares (as a% of the total Percentage of shares (as a% of the total Percentage of shares (as a% of the total Number of Shares Percentage of shares 12915088 12911242 12915088 1291242 12915088 12911242 12915088 12911242 12915088 12911242 12915088 12911242 12915088 12911242 12915088 12911242 12915088 12911242 12915088 12911242 12915088 12911242 12915088 12911242 12915088		33.79
a) Pledged/Encumbered - Number of shares - Nercentage of shares (as a% of the total - Percentage of shares (as a% of the total - Percentage of shares (as a% of the total - Percentage of shares (as a% of the total - Percentage of shares (as a% of the total - Number of Shares - Number of Shares - Number of Shares (as a% of the total - Number of Shares (as a% of the total - Percentage of shares (as a% of the total - Percentage of shares (as a% of the total - Percentage of shares (as a% of the total - Percentage of shares (as a% of the total - Percentage of shares (as a % of the total -		1
- Number of shares - Percentage of shares (as a% of the total - Shareholding of promoter and Promoter Group) - Percentage of shares (as a% of the total - Share capital of the Company) - Number of Shares		
- Percentage of shares (as a% of the total shareholding of promoter and Promoter Group) - Percentage of shares (as a% of the total - Share capital of the Company) - Percentage of shares (as a% of the total - Number of Shares - Number of Shares - Percentage of shares (as a% of the total - Number of Shares (as a% of the total - Percentage of shares (as a% of the total - Percentage of shares (as a% of the total - Percentage of shares (as a% of the total - Percentage of shares (as a% of the total - Percentage of shares (as a % of the total - Percen		_
shareholding of promoter and Promoter Group) - Percentlage of shares (as a% of the total		-
share capital of the Company) b) Non-encumbered l-Number of Shares 12915088 12911242 1291508 12911242 12915088 12911242 1291508 1291000 100.00		
b) Non-encumbered - Number of Shares - Percentage of shares (as a% of the total - Percentage of shares (as a% of the total - Percentage of shares (as a %		-
- Number of Shares - Percentage of shares (as a% of the total - Percentage of shares (as a% of the total - Percentage of shares (as a% of the total - Percentage of shares (as a% of the total - Percentage of shares (as a% of the total - Percentage of shares (as a% of the total - Percentage of shares (as a % of the total - Percentage of Shares (as a % of the total - Percent		
- Percentage of shares (as a% of the total 100.00 100.00 100.00 100.00 100.00 100.00 shareholding of Promoter and Promoter Group) - Percentage of shares (as a % of the total 66.23 66.21 66.23 66.21 66.23 share capital of the Company) NOTES TO FINANCIAL RESULTS: 1) Audited Financial Results of the company for the quarter and year ended 31st March, 2010 have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 29th May, 2010. 2) During the quarter ended 31st March 2010, one investor complaint was received and resolved. There were no complaints pending at the beginning and end of the quarter. 3) Statement of Utilization of issue proceeds as on 31st March 2010. Purpose of Utilisation of Funds Investment in Subsidiary Companies to increase the Group's production capacity	10041040	40044040
shareholding of Promoter and Promoter Group) - Percentage of shares (as a % of the total 66.23 66.21 66.23 66.21 66.23 66.21 66.23 share capital of the Company) NOTES TO FINANCIAL RESULTS: 1) Audited Financial Results of the company for the quarter and year ended 31st March, 2010 have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 29th May, 2010. 2) During the quarter ended 31st March 2010, one investor complaint was received and resolved. There were no complaints pending at the beginning and end of the quarter. 3) Statement of Utilization of issue proceeds as on 31st March 2010. Purpose of Utilisation of Funds Investment in Subsidiary Companies to increase the Group's production capacity	12911242 12915088 100.00 100.00	12911242 100.00
Percentage of shares (as a % of the total 66.23 66.21 66.23 66.21 66.23 66.21 66.23 share capital of the Company) NOTES TO FINANCIAL RESULTS: 1) Audited Financial Results of the company for the quarter and year ended 31st March, 2010 have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 29th May, 2010. 2) During the quarter ended 31st March 2010, one investor complaint was received and resolved. There were no complaints pending at the beginning and end of the quarter. 3) Statement of Utilization of issue proceeds as on 31st March 2010. Purpose of Utilisation of Funds Investment in Subsidiary Companies to increase the Group's production capacity	100.00	100.00
share capital of the Company) NOTES TO FINANCIAL RESULTS: 1) Audited Financial Results of the company for the quarter and year ended 31st March, 2010 have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 29th May, 2010. 2) During the quarter ended 31st March 2010, one investor complaint was received and resolved. There were no complaints pending at the beginning and end of the quarter. 3) Statement of Utilization of issue proceeds as on 31st March 2010. Purpose of Utilisation of Funds Investment in Subsidiary Companies to increase the Group's production capacity	66.21 66.23	66.21
NOTES TO FINANCIAL RESULTS: 1) Audited Financial Results of the company for the quarter and year ended 31st March, 2010 have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 29th May, 2010. 2) During the quarter ended 31st March 2010, one investor complaint was received and resolved. There were no complaints pending at the beginning and end of the quarter. 3) Statement of Utilization of issue proceeds as on 31st March 2010. Purpose of Utilisation of Funds Investment in Subsidiary Companies to increase the Group's production capacity		
1) Audited Financial Results of the company for the quarter and year ended 31st March, 2010 have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 29th May, 2010. 2) During the quarter ended 31st March 2010, one investor complaint was received and resolved. There were no complaints pending at the beginning and end of the quarter. 3) Statement of Utilization of issue proceeds as on 31st March 2010. Purpose of Utilisation of Funds Investment in Subsidiary Companies to increase the Group's production capacity		
and taken on record by the Board of Directors at their meeting held on 29th May, 2010. 2) During the quarter ended 31st March 2010, one investor complaint was received and resolved. There were no complaints pending at the beginning and end of the quarter. 3) Statement of Utilization of issue proceeds as on 31st March 2010. Purpose of Utilisation of Funds Investment in Subsidiary Companies to increase the Group's production capacity		
and taken on record by the Board of Directors at their meeting held on 29th May, 2010. 2) During the quarter ended 31st March 2010, one investor complaint was received and resolved. There were no complaints pending at the beginning and end of the quarter. 3) Statement of Utilization of issue proceeds as on 31st March 2010. Purpose of Utilisation of Funds Investment in Subsidiary Companies to increase the Group's production capacity		
2) During the quarter ended 31st March 2010, one investor complaint was received and resolved. There were no complaints pending at the beginning and end of the quarter. 3) Statement of Utilization of issue proceeds as on 31st March 2010. Purpose of Utilisation of Funds Investment in Subsidiary Companies to increase the Group's production capacity		
and end of the quarter. 3) Statement of Utilization of issue proceeds as on 31st March 2010. Purpose of Utilisation of Funds Investment in Subsidiary Companies to increase the Group's production capacity		
and end of the quarter. 3) Statement of Utilization of issue proceeds as on 31st March 2010. Purpose of Utilisation of Funds Investment in Subsidiary Companies to increase the Group's production capacity		
3) Statement of Utilization of issue proceeds as on 31st March 2010. Purpose of Utilisation of Funds Investment in Subsidiary Companies to increase the Group's production capacity		
Purpose of Utilisation of Funds Investment in Subsidiary Companies to increase the Group's production capacity		
Purpose of Utilisation of Funds Investment in Subsidiary Companies to increase the Group's production capacity		(Rs.in Lacs)
	Projected	Actual Utilisation
	Utilisation	upto 31st March 2010
Investment in Subsidiary Companies for establishment of a Design Centre and corporate office in Gurgaon.	2990.00	
	380.00	
Setting up an Integrated Information Technology System.	1,430.00	1,430.00
Pre-payment of Certain Term Loans availed by the company and its subsidiaries. Investment in its subsidiary company M/s.Multinational Textiles Group Ltd,for payment of	4,923.50	4,923.75
mivesarient in its substancy company was waitination in extra Strope Logic payment of purchase in consideration to SACB Holding Limited and Pallas Holding Limited as part of		
the group restructuring.	4917.00	4,917.29
Setting up a Domstic Branded apparel retail business.	2,520.00	
Acquisition or existing companies of setting up joint venture companies for marketing and distribution or		
wholesale / brands and supply business in the apparel, accessories or related segments within or outside India.	8,579.70	4,905.56
General Corporate Purpose ##	877.00	313.21
Extended working capital & temporary loans to its subsidiaries as an interim use of funds.	- 4 000 00	5,843.67
Share issue Expenses Total	1,920.00 28,537.20	1,919.50 28,145.28
1000	20,001.20	20,143.20
Unutilised funds have been invested in Bank Fixed Deposits, Debt Mutual funds & inter corporate dposits and Rs.2,000 Lacs has been given to Pearl Global Ltd,	a subsidiary for repayme	ent of
its high interest bearing working capital loan as interim use of proceeds, the company has also extended working capital support of Rs.917.96 lacs		
to its WOS; House of Pearl Fashions (US) Ltd.,Rs.1367.02 lacs to Nor Pearl Knitwear Ltd., Rs.756.39 lacs to Pearl Global Ltd.,		
and Rs.802.30 Lacs to other subsidiaries as an interim use of funds.		
## Being expenses on integrated tecnology system in excess of projected utilisation.		
4) Except for Bangladesh entites, which are located in Export promotion zone and are in the Tax holidays period, the Deferred tax has been reckoned		-
4) Except to sangiatesis entities, which are located in Export promotion zone and are in the Tax holidays period, the perented tax has been revolved for all other entities.	- 	+
	- 	
5) The standalone results for the quarter ended 31st March 2010 are available at the website of the company, www.houseofpearl.com, besides the		
websites of Bombay Stock Exchange Ltd. and National Stock Exchange of India Ltd.		
6) Financial performances of stand alone for the year ended 31st March,2010- Rs. In Lacs:a) Turnover 4484.25,b) Loss Before Tax Rs.410.55 and c) Loss after Tax	(Rs.404.68.	
7) Statement of Assets & Liabilities persuant to clause 41 of the Listing Agreement is appended hereunder.		
1/) okalement or Assets & Liabilities persuant to clause 41 or the Listing Agreement is appended nereunder.	- 	+
8) Figures of the previous period/ year have been regrouped and rearranged to make them comparable with those of		+
b) Tiguies or ine previous period year have been regrouped and rearranged to make them comparable with mose of	- 	+
	By Order of t	the Board
Place : Gurgaon.		
Date: 29th May, 2010.	Sd/-	DIDECTOR)

	Segment Reporting							(Rs.in Lacs)	
	Geographical Segment	Qtr Ended	%	Qtr Ended	%	Year Ended	%	Year Ended	%
	<u> </u>	31.3.2010	,,,	31.3.2009	,,,	31.03.2010	,,	31.03.2009	,,,
	Particulars	0.11012010		0.1101.2000		0.11001.2010		0.1100112000	
	Segment Revenue								
	UK	2330.39	3.87	5,686.30	10.61	15637.78	7.86	28058.80	17.10
	Hong Kong	30056.67	49.87	20,043.63	37.39	93060.32	46.77	61628.07	37.56
	India	20411.54	33.87	17,066.96	31.84	60485.67	30.40	42167.87	25.70
	Others	7472.05	12.40	10,807.25	20.16	29774.33	14.97	32234.76	19.64
	Total	60270.65	100.00	53,604.14	100.00	198958.10	100.00	164089.50	100.00
	Less: Inter Segment Revenue	3946.17		6,325.10		15753.24		19298.57	
	Net Segment Revenue	56324.48		47,279.04		183204.86		144790.93	
	Segment Results Profit /(Loss) before Tax and In	toroot.							
	UK	(14.74)	0.80	(699.31)	37.33	(138.98)	2.60	35.91	1.21
_	Hong Kong	1763.94	96.02	(555.99)	29.68	4467.13	83.46	886.71	29.99
-	India	73.05	3.98	1,267.85	67.69	885.54	16.54	2033.70	68.79
_	Others	(105.48)	5.74	(617.86)	32.98	(1307.09)	24.42	(1281.31)	43.34
	Total	1716.77	106.54	(605.31)	167.69	3906.60	127.02	1675.01	143.34
	Less : (i) Interest	825.41		342.38		1889.69		1354.49	
	(ii) Other Un-allocable Exp	er (1.69)		(465.62)		403.29		146.88	
	Total Profit before Tax	893.05		(482.07)		1613.62		173.64	
	Capital Employed per Segment	t		` '					
	UK	1062.44	1.40	4,099.75	6.50	1062.44	1.40	4099.75	6.50
	Hong Kong	15866.47	20.95	11,614.11	18.41	15866.47	20.95	11614.11	18.41
	India	40185.45	53.06	33,989.00	53.87	40185.45	53.06	33989.00	53.87
	Others	18625.11	24.59	13,389.98	21.22	18625.11	24.59	13389.98	21.22
	Total	75739.47	100.00	63,092.84	100.00	75739.47	100.00	63092.84	100.00

31.3.2010 31.3.20											
31.3.2010 31.3.20									(Rs.in Lacs)		
Interest Interest		Business Segment		%	Qtr Ended	%	Year Ended	%	Year Ended	%	
Marie Mari			31.3.2010		31.3.2009		31.03.2010		31.03.2009		
Section Sect		<u>Particulars</u>									
keting, Distribution 35857.64 59.49 31,700 nding & Retailing 486.48 0.81 all 60270.65 100.00 53,604 s inter Segment Revenue 3946.17 6,329 Segment Revenue 56324.48 47,279 ment Results fit/(Loss) before Tax and Interest dufacturing 760.86 36.63 588 keting, Distribution 1316.23 63.37 (1,194 diding & Retailing (360.32) 17.35 (609 dis: (i) Interest 825.41 342 (ii) Other Un-allocable Expering net off. (1.69) (469 all Profit before Tax 893.05 (489 all Profit before Tax 893.05 (489 all employed per segment fundance 45500.50 60.08 42,077 keting, Distribution 29005.67 38.30 20,300 anding & Retailing 1233.30 1.63 712		Segment Revenue									
Adding & Retailing 486.48 0.81 60270.65 100.00 53,604 60270.65 100.00 53,604 60270.65 100.00 53,604 60270.65 100.00 53,604 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60.325 60		Manufacturing			21,896.48	40.85	73816.66	37.10	60096.99	36.62	
		Marketing, Distribution	35857.64	59.49	31,707.66	59.15	123692.75	62.17	103992.51	63.38	
Segment Revenue 3946.17 6,325		Branding & Retailing	486.48				1448.69	0.73	-		
Segment Revenue 56324.48 47,279	#	Total	60270.65	100.00	53,604.14	100.00	198958.10	100.00	164089.50	100.00	
Segment Revenue 56324.48 47,279		Less inter Segment Revenue	3946.17		6,325.10		15753.24		19298.57		
fit/(Loss) before Tax and Interest dufacturing 760.86 36.63 588 keting, Distribution 1316.23 63.37 (1,194 dring & Retailing (360.32) 17.35 (608 dil 1716.77 117.35 (608 ds : (i) Interest 825.41 342 (ii) Other Un-allocable Experint of the original of the orig	#	Net Segment Revenue	56324.48		47,279.04		183204.86		144790.93		
fit/(Loss) before Tax and Interest dufacturing 760.86 36.63 588 keting, Distribution 1316.23 63.37 (1,194 dring & Retailing (360.32) 17.35 (608 dil 1716.77 117.35 (608 ds : (i) Interest 825.41 342 (ii) Other Un-allocable Experint of the original of the orig											
Telephone Tele		Segment Results									
keting, Distribution 1316.23 63.37 (1,194) anding & Retailing (360.32) 17.35 all 1716.77 117.35 (60) s: (i) Interest 825.41 342 (ii) Other Un-allocable Experinet off. (1.69) (463) all Profit before Tax 893.05 (482) all Profit before Tax 893.05 (482) aital employed per segment fundant for the profit before the		Profit/(Loss) before Tax and In	terest								
Comparison Com		Manufacturing	760.86	36.63	588.95	49.32	2029.76	41.32	934.29	55.78	
1716.77 117.35 (608 60		Marketing, Distribution	1316.23	63.37	(1,194.26)	100.00	2882.31	58.68	740.72	44.22	
1716.77 117.35 (608 60		Branding & Retailing	(360.32)	17.35	-		(1005.47)	20.47	-		
(ii) Other Un-allocable Exper net off. (1.69) (468) al Profit before Tax 893.05 (482) sital employed per segment aufacturing 45500.50 60.08 42,073 keting, Distribution 29005.67 38.30 20,303 anding & Retailing 1233.30 1.63 712		Total			(605.31)	149.32	3906.60	120.47	1675.01	100.00	
(ii) Other Un-allocable Exper net off. (1.69) (468) al Profit before Tax 893.05 (482) sital employed per segment aufacturing 45500.50 60.08 42,073 keting, Distribution 29005.67 38.30 20,303 anding & Retailing 1233.30 1.63 712		Less : (i) Interest	825.41		342.38		1889.69		1354.49		
Al Profit before Tax 893.05 (482 1 1 1 1 1 1 1 1 1			en (1.69)		(465.62)		403.29		146.88		
ital employed per segment 45500.50 60.08 42,07 keting, Distribution 29005.67 38.30 20,303 ading & Retailing 1233.30 1.63 712		net off.			` '						
ital employed per segment 45500.50 60.08 42,07 keting, Distribution 29005.67 38.30 20,303 ading & Retailing 1233.30 1.63 712											
ital employed per segment 45500.50 60.08 42,07 keting, Distribution 29005.67 38.30 20,303 ading & Retailing 1233.30 1.63 712	#	Total Profit before Tax	893.05		(482.07)		1613.62		173.64		
sufacturing 45500.50 60.08 42,07 keting, Distribution 29005.67 38.30 20,303 ading & Retailing 1233.30 1.63 712					(10=101)						
sufacturing 45500.50 60.08 42,07 keting, Distribution 29005.67 38.30 20,303 ading & Retailing 1233.30 1.63 712		Capital employed per segment									
keting, Distribution 29005.67 38.30 20,303 nding & Retailing 1233.30 1.63 712			45500.50	60.08	42.077.23	66.69	45500.50		42077.23	66.69	
nding & Retailing 1233.30 1.63 712					,					32.18	
3		Branding & Retailing								1.13	
	#					_				100.00	
	#		stribution	stribution 29005.67	stribution 29005.67 38.30 etailing 1233.30 1.63	stribution 29005.67 38.30 20,303.58 etailing 1233.30 1.63 712.03	stribution 29005.67 38.30 20,303.58 32.18 etailing 1233.30 1.63 712.03 1.13	Stribution 29005.67 38.30 20,303.58 32.18 29005.67 etailing 1233.30 1.63 712.03 1.13 1233.30	Stribution 29005.67 38.30 20,303.58 32.18 29005.67 etailing 1233.30 1.63 712.03 1.13 1233.30	Stribution 29005.67 38.30 20,303.58 32.18 29005.67 20303.58 etailing 1233.30 1.63 712.03 1.13 1233.30 712.03	
				al segments	of the Company	based	on th	on the location of as	on the location of assets are,	on the location of assets are,	
	United	a ranguom, nong rong & me	uia.								
current period & previous year, the geographical segments of the Comed Kingdom, Hong Kong & India.											

Statement of Assets and Liabilities

(Rs./Lacs)

Particulars	Consolidate	d (Audited)	Standalone(Audited)			
	As on 31s	t March	As on 31	st March		
	2010	2009	2010	2009		
SOURCES OF FUNDS						
Shareholder's Funds						
(a) Share Capital	1,950.03	1,950.03	1,950.03	1,950.03		
(b) Reserves & Surplus	43,485.76	45,025.05	28,842.17	29,241.68		
Minority Interest	4,787.02	3,168.73	_	_		
Loan Funds	25,206.58	20,141.79	497.51	572.93		
Total	75,429.39	70,285.60	31,289.70	31,764.64		
APPLICATION OF FUNDS						
Fixed Assets (Incl. CWIP)	26,240.72	27,075.77	1,753.31	1,533.86		
Investments	491.49	2,786.72	16,911.44	16,850.11		
Deferred Tax Asset (Net)	216.41	445.61	76.83	70.48		
Current Assets, Loans & Advances						
(a) Inventories	16,800.21	13,686.94	-	-		
(b) Sundry Debtors	32,809.36	30,326.71	1,049.07	577.20		
(c) Cash and Bank Balances	13,205.36	9,019.90	461.34	3,509.80		
(d) Loans & Advances	12,414.72	10,773.05	11,804.11	9,668.14		
Less :Current Liabilities & Provisions						
Current Liabilities	(26,692.78)	(23,593.70)	(747.62)	(440.90)		
Provisions	(56.10)	(235.40)	(18.77)	(4.05)		
Net Current Assets	48,480.77	39,977.51	12,548.14	13,310.19		
Total	75,429.39	70,285.61	31,289.72	31,764.64		